



ANTELOPE VALLEY COLLEGE

*STUDENT SUCCESS AND SUPPORT PROGRAM PLAN
AND
STUDENT EQUITY PLAN
Resource Allocation Proposal 2016-17*

Originator: _____ Date Submitted _____

Program or Department Name: _____

Lead for Implementation: _____ Campus: _____

Project Start & End Dates: _____

Departments for Coordination: _____

Total Amount Requested: _____

One Time Funding _____

Please describe your request.

Planning Documents

Check the applicable planning document below that supports your request. If items 1 and/or 4 are not applicable, the proposal does not qualify for funding. (Select all that apply):

- 1. ___ Student Success and Support Programs
- 2. ___ Technology Plan
- 3. ___ Action Plan
- 4. ___ Student Equity Plan
- 5. ___ Program Review
- 6. ___ Educational Master Plan
- 7. ___ (List other planning document)

Briefly demonstrate how your request is supported by the planning documents listed above:

Institutional Goals

Check all the applicable Institutional Goals below that support your request (Select all that apply):

- Student Success
- Efficient and Effective Use of Resources
- Increase in Transfer Rates
- Enhancing Community Partnership
- Career Tech Expansion
- Enhancing Technology Support
- Basic Skills and ESL

Briefly describe how your request supports the institutional goals above:

Section II

President's Goals

Check all the applicable President's Goals below that are supported by your request (Select all that apply):

- Complete a successful preparation for full reaccreditation process
- Conduct a successful capital Bond campaign
- Complete a new 10-year Facilities Master Plan
- Complete a fully-integrated system of record implementation and financial independence from LACOE
- Complete a new 10-year Educational Master Plan supported by a 3-year Strategic Plan
- Increase all outcomes on the Student Success Scorecard
- Complete a fully integrated class schedule that is sequenced for degree programs and supports student educational planning and completion
- Complete a 3-year integrated planning system that includes Strategic Plan, Facilities, Information Technology, Human Resources Staffing, Marketing, Student Equity, and Enrollment Management
- Complete construction and move to the new Palmdale Center Location
- Successfully open the New Bachelor's Degree Program

How does your request support the President's goals above?:

Section III

Measureable Outcomes

What is the measureable outcome of your request?

Which learning outcomes are supported by your request?

When will the outcomes be measured (timeline)?

How will you measure the desired outcomes?

Identify the allowable expenditure 3SP and Equity Plan

Section IV

Name (Print)

Signature

Date

Dean's Signature

Date